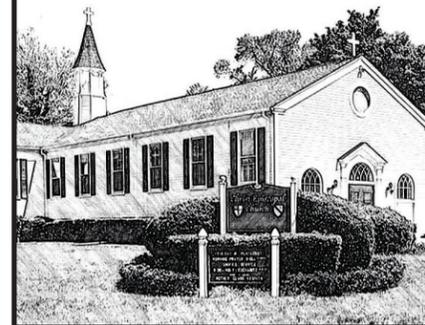


CHRIST *Episcopal Church*



Total Proposed Capital Campaign Goal: \$204,700

Summary of Projects and Costs

Rectory improvements.....	\$ 25,000
Sanctuary interior improvements.....	75,000
Main church air-conditioning.....	25,000
Fire alarm system.....	22,000
Reconfiguring the annex	19,000
Chair lift at front entrance	4,200
Church door replacement	4,500
Church front entrance portico	15,500
Restoring the carillon.....	4,000
Restoring the balustrade on flat roof.....	4,000
Mounting the steeple bell.....	4,000
Replacing the church sign	2,500
Total.....	\$ 204,700

LEADERSHIP

Rev. E. Clare Nesmith
Rector
Nancy Hemendinger
Minister of Music

Vestry:

Nora Seplavy
Sr. Warden
John Foley
Jr. Warden
Bob Norman
Clerk
Blosome Whyte
Vince Verni
Diane Gaidon
Lynn Simmons
Daria Williams
Jackie Barnes
Vikki Boning
Vera Langstone

Buildings & Grounds Committee:

John Foley
Chair
Jack Scharf
Diane Gaidon
Vince Verni
Bob Norman
Bob Cunningham
Daria Williams
Nora Seplavy

Capital Campaign Committee:

Diane Gaidon
Chair
Bob Norman
Vince Verni
Debbie Szala
Dave Cunningham
Vera Langstone
Nora Seplavy
John Foley

Think of a time that Christ Church was there for you. A time of joy—a wedding, a baptism, Sunday school. Or perhaps a time of need—an illness, a personal challenge, or a funeral. We have 150 years of committed and generous parishioners to thank for keeping Christ Church strong.

In celebration of our 150th Anniversary in 2019, Christ Church is embarking on a Capital Campaign. As we look back together at the remarkable journey of this congregation, we remember that we are inheritors of this legacy, and it is up to us to sustain and strengthen our community and ministries now and for the future.

Anticipating this important milestone in the life of the parish, the Vestry has been working to study the needs of our facilities and how we might address them. Parish wide discernment, in the form of small group conversations held in the fall of 2017, helped clarify priorities and generate new ideas. This feasibility study is your opportunity to tell your vestry what you think. The important

contribution of your opinions will help us to make informed decisions going forward.

What follows is a list of possibilities for us to consider as a congregation. Please take the time to thoughtfully and prayerfully respond, so that we may clearly discern the best next steps on our journey together to ensure that this remains a welcoming place for all, that we maintain the beauty of our sacred music and worship, that we foster a congregation dedicated to outreach and ministry, and that we care for God's creation and serve as good stewards of all that has been given to us.

May we take the abundance with which we have been blessed and provide for our community, as well as for generations to come.

Gifts Essential Chart

This chart illustrates the size and number of gifts necessary for a successful \$204,700 capital campaign.

<i>Size of Gift</i>	<i>Number Needed</i>	<i>Cumulative Total</i>	<i>Monthly (over 3 years)</i>
\$40,000	1	\$40,000	\$1,111
\$20,000	1	\$60,000	\$556
\$10,000	2	\$80,000	\$278
\$5,000	5	\$105,000	\$139
\$3,000	8	\$129,000	\$83
\$2,000	20	\$169,000	\$56
\$1,000	30	\$199,000	\$28
Less than \$500.....	Many.....	Goal Achieved.....	Variable

Description of Projects *and* Costs:

Rectory Improvements

The rectory was purchased in 2012 and underwent upgrades in the form of new paint and carpets. Renovations to the front porch and bathroom were financed by Mother Clare. There has been little maintenance done, aside from a new boiler, to this asset of ours in the time since it was purchased, and it is in need of attention.

COST: \$25,000

Siding

NEED: The current siding has outlived its intended life and is showing signs of severe deterioration, especially around the windows. There is significant loss of heat in the kitchen.

SOLUTION: Vinyl siding and capping of all the windows. Insulation added to exterior walls.

BENEFIT: Protection of our investment. Improved energy-efficiency. A no-maintenance exterior to our property. Improved curb-appeal.

COST: \$17,000

Portico/small deck

NEED: Protection of the entrance and the residents from the elements

SOLUTION: Build a portico over the rear entrance, widen the stairs and the landing with a small deck

BENEFIT: The residents at the rectory will no longer get soaked while entering the house when it is raining. Increased ease of getting in and out of the house.

COST: \$8000

Sanctuary Interior Improvements

NEED: Maintenance and revitalization of the main church. The interior of the church has not been painted since the 1980s. The stain on the pews has worn off inconsistently, and the kneelers need repair and new cushions. Many of the window panes are cracked and in need of replacement with appropriate period-style glass.

SOLUTION: Various projects listed below

BENEFIT: Care for and revitalize our worship space to make it more welcoming and comfortable for all. Greater energy efficiency.

COST: \$75,000

Painting: \$29,000

Window repair: \$2700

Round window replacement: \$3500

Pews/kneelers refinishing: \$32,000

Carpet removal/new rugs: \$3000

Chandelier refinishing: \$2500

Cross re-gilding : \$2300

Main Church Air Conditioning

NEED: Climate control for our main church

SOLUTION: 3 ductless AC units

BENEFIT: We will be able to hold worship services in the main church during the summer, hold special services such as funerals and weddings in comfort, and be a more welcoming and hospitable space for recitals and musical events. Greater energy efficient heating through these units will reduce heating costs. Creation of a more stable environment for our musical instruments.

COST: \$25,000

Fire alarm and Carbon monoxide detection systems

NEED: There is no fire alarm system in the church.

SOLUTION: Install code-compliant fire alarm and carbon monoxide detection systems

BENEFIT: Added safety for all who use our space and protection for our property.

COST: \$22,000

Reconfiguring the annex space

NEED: A multi-purpose meeting space with an enclosed storage space for our music ministries (choir and band)

SOLUTION: Construction of a large closet on the back wall and a soundproof wall with large pocket doors to enclose the space. Two Ductless A/C units installed for climate control.

BENEFIT: The choir can don/doff robes on the main floor of the church. The band can store its equipment on the main floor where concerts are held. A large open, multi-purpose meeting room provides flexibility of use. Air conditioning makes the space welcoming, hospitable and usable all year round. The large pocket doors provide access to overflow seating for the church and the elevator.

COST: \$19,000

Chair lift at the front entrance

NEED: Handicapped accessibility at the front entrance of the church

SOLUTION: Install a chair lift in the Narthex

BENEFIT: Enables us to have handicapped accessibility at the front door in addition to the elevator at the rear of the church.

COST: \$4200

Church front entrance doors

NEED: Better insulation for greater energy efficiency at the front entrance

SOLUTION: Install new energy-efficient front entrance doors

BENEFIT: Reduced heating and cooling costs, more attractive front doors with side-lites

COST: \$4500

Church front entrance portico

NEED: Extension of the front entrance

SOLUTION: Extend the front entrance with an architecturally appropriate designed portico

BENEFIT: Protection from weather outside the front doors, creation of a space for congregating and extending the welcome of the building

COST: \$15,500

Restoring the carillon

NEED: The carillon has not been in use since the 1980s. Parts of the system are still functional and can be upgraded to a digital system.

SOLUTION: New lower-profile, volume-controlled speakers and a fully programmable digital system

BENEFIT: A greater church presence in the neighborhood, live chimes in the church and outside, and the carillon can be played live using our digital keyboard

COST: \$4000

Restoring the balustrade

NEED: A balustrade for safety on the flat roof on the southwest side of the church no longer exists.

SOLUTION: Install a vinyl balustrade on the flat roof.

BENEFIT: Restoration of the original exterior design of the church. Provide a rail for safety on the flat roof.

COST: \$4000

Mounting the steeple bell

NEED: The original bell from the steeple was taken out when the roof was replaced and now sits on the floor in the library.

SOLUTION: Mount the bell outside in an appropriate structure

BENEFIT: Greater visibility for this asset of ours, and it can be rung for special occasions

COST: \$2500-\$4000

Replacing the Church Lawn Message Sign

NEED: The front yard message sign is aged and worn.

SOLUTION: Install a more modern and convenient to use sign

BENEFIT: Greater visibility in the community and ease of use for signage for worship schedule, special services, and announcements

COST: \$2500

Additional Funding:

We are hoping to raise funds for the Capital Campaign administrative costs through the sale of a journal rather than use funds raised in the Capital Campaign.

We have applied for a diocesan capital works grant for additional funding.